

SECOND REGULAR SESSION
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2002
96TH GENERAL ASSEMBLY

4002L.04P

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2012 and ending June 30, 2013; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2012 and ending June 30, 2013 as follows:

Section 2.005. To the Department of Elementary and Secondary Education
2 For the Division of Financial and Administrative Services
3 Personal Service..... \$1,788,876
4 Expense and Equipment..... 115,929
5 From General Revenue Fund..... 1,904,805

6 Personal Service..... 1,586,463
7 Expense and Equipment..... 939,099
8 From Federal Funds..... 2,525,562
9 Total (Not to exceed 72.80 F.T.E.). \$4,430,367

Section 2.010. To the Department of Elementary and Secondary Education

2 For refunds

3 From Federal and Other Funds. \$70,000

Section 2.015. To the Department of Elementary and Secondary Education

2 For distributions to the free public schools of \$3,317,915,528 under the

3 School Foundation Program as provided in Chapter 163, RSMo,

4 as follows:

5 For the Foundation Formula. \$3,009,388,411

6 For Transportation. 99,797,713

7 For Early Childhood Special Education.. . . . 144,660,376

8 For Vocational Education. 50,069,028

9 For Early Childhood Development. 14,000,000

10 From Outstanding Schools Trust Fund. 652,247,395

11 From State School Moneys Fund.. . . . 2,208,291,586

12 From Lottery Proceeds Fund. 135,679,552

13 From Classroom Trust Fund. 318,696,995

14 From Early Childhood Development, Education and Care Fund. 3,000,000

15 For the Small Schools Program

16 From State School Moneys Fund.. . . . 15,000,000

17 For the Virtual Schools Program

18 From Lottery Proceeds Fund. 390,000

19 For State Board of Education operated school programs

20 Personal Service and/or Expense and Equipment, provided that not

21 more than twenty-five percent (25%) flexibility is allowed between

22 personal service and expense and equipment

23 From General Revenue Fund.. . . . 40,411,677

24 From Federal Funds. 8,695,972

25 Expense and Equipment

26 From Bingo Proceeds for Education Fund.. . . . 1,876,355

27 Total (Not to exceed 718.90 F.T.E.). \$3,384,289,532

Section 2.016. To the Department of Elementary and Secondary Education

- 2 For a math and science tutoring program in St. Louis City
3 From Lottery Proceeds Fund. \$300,000

Section 2.017. To the Department of Elementary and Secondary Education

- 2 For the purpose of funding a teaching program aimed at employing
3 teachers in underprivileged urban and metropolitan school districts
4 From Lottery Proceeds Fund. \$1,000,000

Section 2.020. To the Department of Elementary and Secondary Education

- 2 For support of the regional Professional Development Centers,
3 available funds shall be divided evenly for the following
4 centers: University of Central Missouri Center, University of
5 Missouri - Heart of Missouri Center, University of Missouri -
6 Kansas City Center, Truman State University Center, Northwest
7 Missouri State University Center, University of Missouri
8 Science and Technology Center, Southeast Missouri State
9 University Center, Missouri State University Center, University
10 of Missouri - St. Louis Center.
11 From Lottery Proceeds Fund. \$300,000
12 For School Board Member Training
13 From State School Moneys Fund. 136,326
14 Total. \$436,326

Section 2.025. To the Department of Elementary and Secondary Education

- 2 For Early Grade Literacy Programs offered at Southeast Missouri State University
3 From Federal Funds. \$1
4 From General Revenue Fund. 192,000
5 From Lottery Proceeds Fund. 100,000
6 Total. \$292,001

Section 2.030. To the Department of Elementary and Secondary Education

- 2 For the School Food Services Program to reimburse schools for school food programs
3 From General Revenue Fund. \$3,412,151
4 From Federal Funds. 256,585,652
5 Total. \$259,997,803

Section 2.035. To the Department of Elementary and Secondary Education

- 2 For distributions to the public elementary and secondary schools in this
3 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
4 to the School District Trust Fund
- 5 From School District Trust Fund. \$760,600,000

Section 2.040. To the Department of Elementary and Secondary Education

- 2 For costs associated with school district bonds
- 3 From School District Bonds Fund. \$392,000

Section 2.045. To the Department of Elementary and Secondary Education

- 2 For the purpose of receiving and expending grants, donations, contracts,
3 and payments from private, federal, and other governmental
4 agencies which may become available between sessions of the
5 General Assembly provided that the General Assembly shall be
6 notified of the source of any new funds and the purpose for
7 which they shall be expended, in writing, prior to the use of said
8 funds
- 9 From Federal and Other Funds. \$20,000,000

Section 2.046. To the Department of Elementary and Secondary Education

- 2 For the purpose of compensating eligible public school districts making
3 a payment under the provision of Section 160.459, RSMo.
- 4 From Rebuild Missouri Schools Fund. \$900,000

Section 2.050. To the Department of Elementary and Secondary Education

- 2 For the Division of Learning Services
- 3 Personal Service. \$3,305,304
- 4 Expense and Equipment. 227,513
- 5 From General Revenue Fund. 3,532,817
- 6 Personal Service. 6,775,254
- 7 Expense and Equipment. 5,586,479
- 8 From Federal Funds. 12,361,733

9	Personal Service.....	255,358
10	Expense and Equipment.....	<u>2,395,517</u>
11	From Excellence in Education Fund.	2,650,875
12	For the Office of Adult Learning and Rehabilitative Services	
13	Personal Service.....	27,297,858
14	Expense and Equipment.....	<u>2,914,668</u>
15	From Federal Funds.....	<u>30,212,526</u>
16	Total (Not to exceed 884.06 F.T.E.).	\$48,757,951

Section 2.055. To the Department of Elementary and Secondary Education

2	For reimbursements to school districts for the Early Childhood	
3	Program, Hard-to-Reach Incentives, and Parent Education in	
4	conjunction with the Early Childhood Education and Screening	
5	Program	
6	From General Revenue Fund.....	\$73,200
7	From Federal Funds.....	824,000
8	From State School Moneys Fund.....	125,000
9	For grants to higher education institutions or area vocational technical	
10	schools for the Child Development Associate Certificate	
11	Program in collaboration with the Coordinating Board for	
12	Higher Education	
13	From Federal Funds.....	400,000
14	For grants under the Early Childhood Development, Education and	
15	Care Program, including up to \$25,000 for program	
16	administration	
17	From Early Childhood Development, Education and Care Fund.	<u>11,757,429</u>
18	Total.....	\$13,179,629

Section 2.060. To the Department of Elementary and Secondary Education

2	For the School Age Child Care Program	
3	From Federal Funds.....	\$18,908,383
4	From After-School Retreat Reading and Assessment Grant Program Fund.	<u>20,000</u>
5	Total.....	\$18,928,383

Section 2.065. To the Department of Elementary and Secondary Education

2 For the Head Start Collaboration Program

3 From Federal Funds. \$300,000

Section 2.070. To the Department of Elementary and Secondary Education

2 For the Performance Based Assessment Program

3 From General Revenue Fund. \$187,881

4 From Federal Funds. 10,184,722

5 From Outstanding Schools Trust Fund. 128,125

6 From Lottery Proceeds Fund. 4,311,255

7 Total. \$14,811,983

Section 2.075. To the Department of Elementary and Secondary Education

2 For distributions to providers of vocational education programs

3 From Federal Funds. \$26,000,000

Section 2.080. To the Department of Elementary and Secondary Education

2 For the Missouri History Teachers Program

3 From Federal Funds. \$1,200

Section 2.085. To the Department of Elementary and Secondary Education

2 For the Technology Grants Program and for planning and implementing

3 computer network infrastructure for public elementary and

4 secondary schools, including computer access to the Department

5 of Elementary and Secondary Education and to improve the use

6 of classroom technology

7 From Federal Funds. \$5,000,000

Section 2.090. To the Department of Elementary and Secondary Education

2 For improving basic programs operated by local education agencies

3 under Title I of the No Child Left Behind Act

4 From Federal Funds. \$250,000,000

Section 2.095. To the Department of Elementary and Secondary Education

- 2 For innovative educational program strategies under Title V of the No
- 3 Child Left Behind Act
- 4 From Federal Funds. \$2,100,000

Section 2.100. To the Department of Elementary and Secondary Education

- 2 For programs for the gifted from interest earnings accruing in the
- 3 Stephen Morgan Ferman Memorial for Education of the Gifted
- 4 From State School Moneys Fund. \$10,000

Section 2.105. To the Department of Elementary and Secondary Education

- 2 For courses, exams, and other expenses that lead to high school
- 3 students receiving college credit and Advanced Placement
- 4 examination fees for low-income families and for science and
- 5 mathematics exams
- 6 From Federal Funds. \$315,875

Section 2.110. To the Department of Elementary and Secondary Education

- 2 For the Instructional Improvement Grants Program pursuant to Title II
- 3 Improving Teacher Quality
- 4 From Federal Funds. \$59,348,890

Section 2.115. To the Department of Elementary and Secondary Education

- 2 For the Public Charter Schools Program
- 3 From Federal and Other Funds. \$2,432,000

Section 2.120. To the Department of Elementary and Secondary Education

- 2 For grants to rural and low-income schools
- 3 From Federal Funds. \$4,500,000

Section 2.125. To the Department of Elementary and Secondary Education

- 2 For language acquisition pursuant to Title III of the No Child Left Behind Act
- 3 From Federal Funds. \$5,200,000

Section 2.130. To the Department of Elementary and Secondary Education

- 2 For the Refugee Children School Impact Grants Program
- 3 From Federal Funds. \$800,000

Section 2.135. To the Department of Elementary and Secondary Education

2 For the Vocational Rehabilitation Program

3 From General Revenue Fund.....	\$13,062,689
4 From Federal Funds.....	40,713,797
5 From Payments by the Department of Mental Health.	1,000,000
6 From Lottery Proceeds Fund.	<u>1,400,000</u>
7 Total.....	\$56,176,486

Section 2.140. To the Department of Elementary and Secondary Education

2 For the Disability Determination Program

3 From Federal Funds.....	\$21,000,000
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Section 2.145. To the Department of Elementary and Secondary Education

2 For Independent Living Centers

3 From General Revenue Fund.....	\$2,506,486
4 From Federal Funds.....	1,292,546
5 From Independent Living Center Fund.	<u>390,556</u>
6 Total.....	\$4,189,588

Section 2.150. To the Department of Elementary and Secondary Education

2 For the Supported Employment Evidence Based Dartmouth Grant

3 From Federal Funds.....	\$80,000
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Section 2.160. To the Department of Elementary and Secondary Education

2 For distributions to educational institutions for the Adult Basic
3 Education Program

4 From General Revenue Fund.....	\$4,500,388
5 From Federal Funds.....	10,000,000
6 From Outstanding Schools Trust Fund.	<u>824,480</u>
7 Total.....	\$15,324,868

Section 2.165. To the Department of Elementary and Secondary Education

2 For the Troops to Teachers Program

3 From Federal Funds. \$153,610

Section 2.170. To the Department of Elementary and Secondary Education

2 For the Special Education Program

3 From Federal Funds. \$275,000,000

Section 2.175. To the Department of Elementary and Secondary Education

2 For special education excess costs

3 From General Revenue Fund. \$9,732,356

4 From Lottery Proceeds Fund. 19,590,000

5 Total. \$29,322,356

Section 2.180. To the Department of Elementary and Secondary Education

2 For the First Steps Program

3 From General Revenue Fund. \$18,740,309

4 From Federal Funds. 11,000,000

5 From Early Childhood Development, Education and Care Fund. 578,644

6 From Part C Early Intervention Fund. 13,000,000

7 Total. \$43,318,953

Section 2.185. To the Department of Elementary and Secondary Education

2 For payments to school districts for children in residential placements

3 through the Department of Mental Health or the Department of

4 Social Services pursuant to Section 167.126, RSMo

5 From General Revenue Fund. \$2,330,731

6 From Lottery Proceeds Fund. 7,768,606

7 Total. \$10,099,337

Section 2.190. To the Department of Elementary and Secondary Education

2 For the Sheltered Workshops Program

3 From General Revenue Fund. \$24,783,457

Section 2.195. To the Department of Elementary and Secondary Education

2 For payments to readers for blind or visually disabled students in

3 elementary and secondary schools

4 From State School Moneys Fund..... \$25,000

Section 2.200. To the Department of Elementary and Secondary Education

2 For a task force on blind student academic and vocational performance

3 From General Revenue Fund..... \$236,164

Section 2.205. To the Department of Elementary and Secondary Education

2 For the Missouri School for the Deaf

3 From School for the Deaf Trust Fund. \$50,000

Section 2.210. To the Department of Elementary and Secondary Education

2 For the Missouri School for the Blind

3 From School for the Blind Trust Fund..... \$1,500,000

Section 2.215. To the Department of Elementary and Secondary Education

2 For the Missouri Special Olympics Program

3 From General Revenue Fund..... \$100,000

Section 2.220. To the Department of Elementary and Secondary Education

2 For the Missouri Schools for the Severely Disabled

3 From Handicapped Children's Trust Fund. \$200,000

Section 2.225. To the Department of Elementary and Secondary Education

2 For the Missouri Commission for the Deaf and Hard of Hearing

3 Personal Service..... \$217,499

4 Expense and Equipment..... 39,638

5 From General Revenue Fund..... 257,137

6 Personal Service..... 33,734

7 Expense and Equipment..... 19,000

8 From Missouri Commission for the Deaf and Hard of Hearing Fund..... 52,734

9 Expense and Equipment

10	From Missouri Commission for the Deaf and Hard of Hearing	
11	Board of Certification of Interpreters Fund.	<u>117,000</u>
12	Total (Not to exceed 5.00 F.T.E.).	\$426,871

Section 2.230. To the Department of Elementary and Secondary Education

2	For the Missouri Assistive Technology Council	
3	Personal Service.	\$229,230
4	Expense and Equipment.	<u>588,831</u>
5	From Federal Funds.	818,061
6	Personal Service.	219,869
7	Expense and Equipment.	<u>1,654,731</u>
8	From Deaf Relay Service and Equipment Distribution Program Fund.	1,874,600
9	Personal Service.	50,377
10	Expense and Equipment.	<u>475,000</u>
11	From Assistive Technology Loan Revolving Fund.	525,377
12	Expense and Equipment	
13	From Assistive Technology Trust Fund.	<u>850,000</u>
14	Total (Not to exceed 10.00 F.T.E.).	\$4,068,038

Section 2.235. To the Department of Elementary and Secondary Education

2	For the Children's Services Commission	
3	From Children's Service Commission Fund.	\$10,000

Section 2.240. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable	
3	to the General Revenue Fund, to the State School Moneys Fund	
4	From General Revenue Fund.	\$2,064,354,012

Section 2.245. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable	
3	to the General Revenue Fund-County Foreign Tax Distribution,	
4	to the State School Moneys Fund	

5 From General Revenue Fund. \$90,400,000

Section 2.250. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable
3 to the Fair Share Fund, to the State School Moneys Fund

4 From Fair Share Fund. \$20,417,000

Section 2.255. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable
3 to the General Revenue Fund, to the Outstanding Schools Trust
4 Fund

5 From General Revenue Fund. \$653,200,000

Section 2.260. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable
3 to the Gaming Proceeds for Education Fund, to the Classroom
4 Trust Fund

5 From Gaming Proceeds for Education Fund. \$308,571,262

Section 2.265. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable
3 to the Lottery Proceeds Fund, to the Classroom Trust Fund

4 From Lottery Proceeds Fund. \$10,125,733

Section 2.270. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable
3 to the Gaming Proceeds for Education Fund, to the School
4 District Bond Fund

5 From Gaming Proceeds for Education Fund. \$392,000

Section 2.275. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable
3 to the School Building Revolving Fund, to the State School
4 Moneys Fund

5 From School Building Revolving Fund. \$1,000,000

Bill Totals

General Revenue Fund	\$2,933,918,260
Federal Funds	1,077,754,530
Other Funds	<u>1,357,815,878</u>
Total	\$5,369,488,668

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